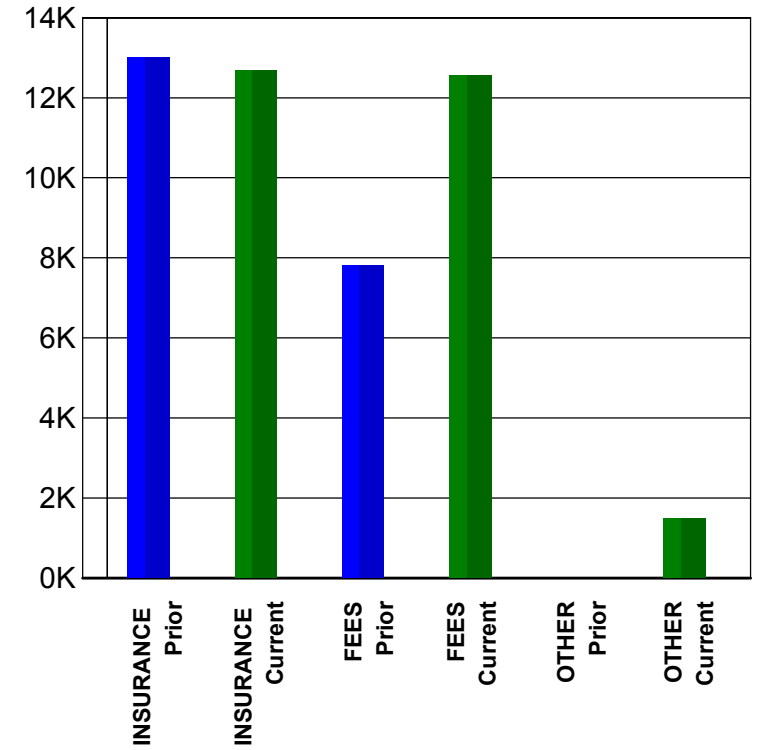
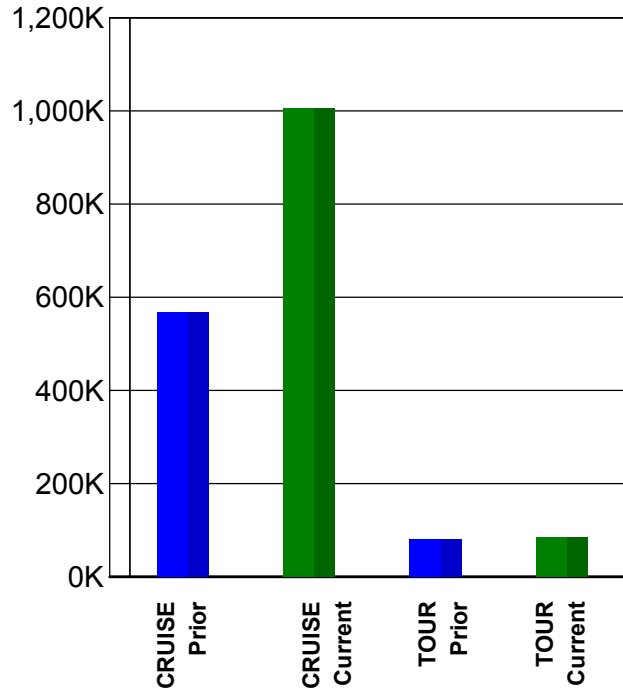
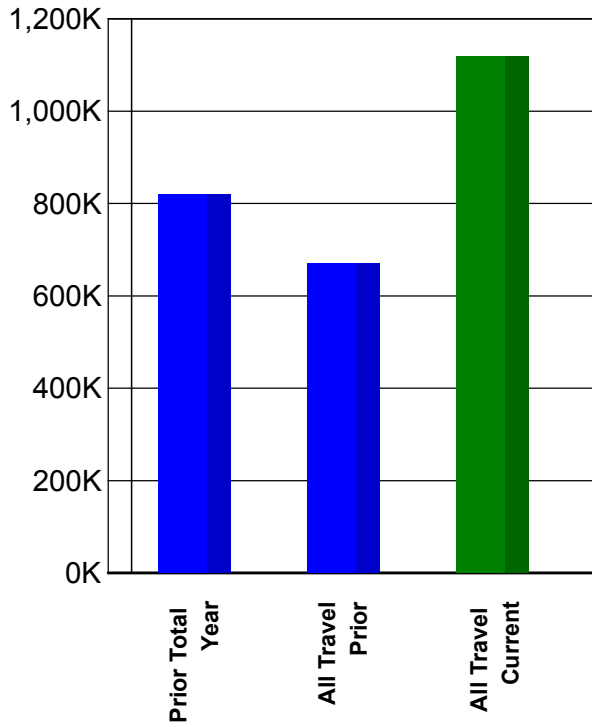


Pacing Dashboard



All Travel = Cruise, Tour, Insurance, Fees, and Other (Transportation/Miscellaneous/Rail).

Current Year vs. Last Year - ResCard Departures During Entire Year Booked As Of 11/12 Each Year.

Prior Total Year	All Travel Prior	All Travel Current	CRUISE Prior	CRUISE Current	TOUR Prior	TOUR Current	INSURANCE Prior	INSURANCE Current	FEES Prior	FEES Current	OTHER Prior	OTHER Current
820,311	670,311	1,117,632	568,328	1,004,897	81,183	86,000	13,000	12,675	7,800	12,560	0	1,500