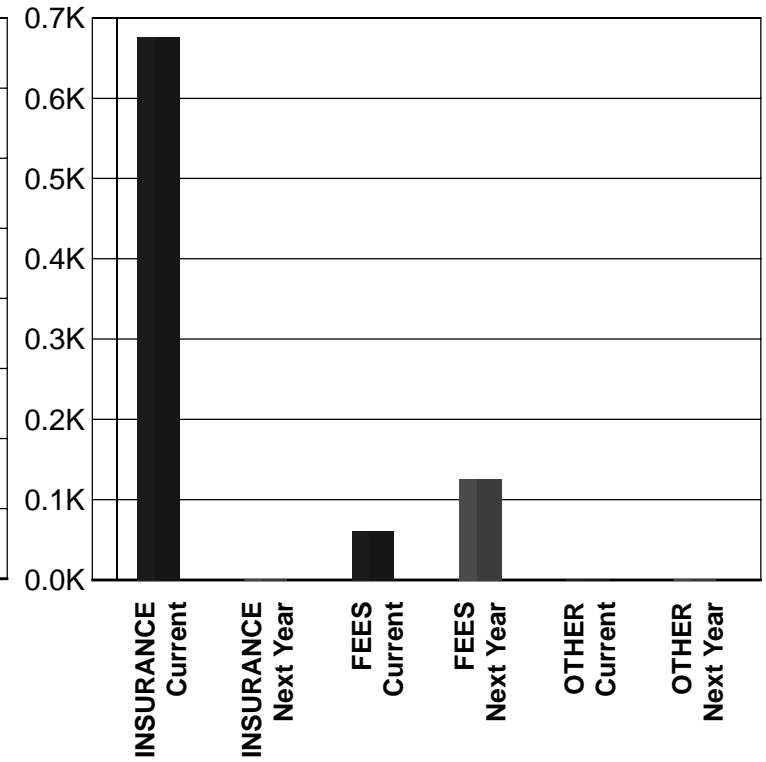
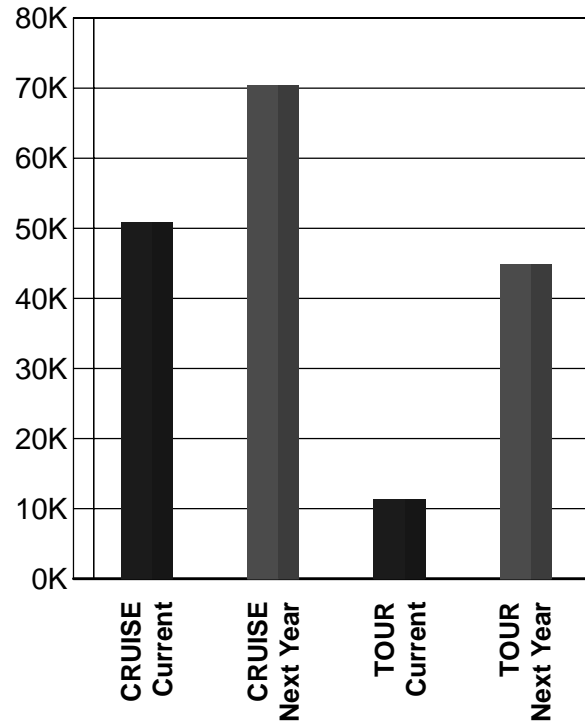
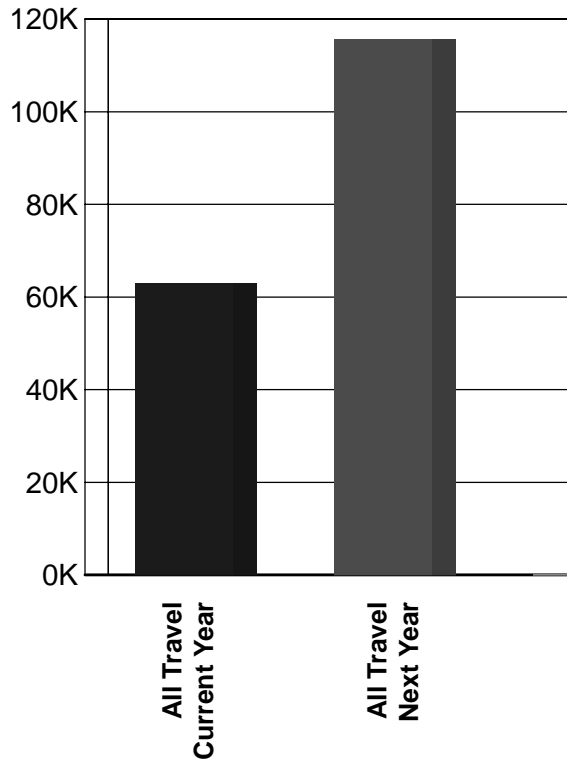


Pacing Dashboard



All Travel = Cruise, Tour, Insurance, Fees, and Other (Transportation/Miscellaneous/Rail).

Current Year = Departures This Year for Reservations Created On or Before 11/15/2011 vs

Next Year = Departures Next Year for Reservations Created On or Before 11/15/2012

All Travel Current	All Travel Next Year	CRUISE Current	CRUISE Next Year	TOUR Current	TOUR Next Year	INSURANCE Current	INSURANCE Next Year	FEES Current	FEES Next Year	OTHER Current	OTHER Next Year
62,927	115,504	50,927	70,420	11,300	44,960	675	0	60	125	0	0