

Travel With The Stars
 5777 W. Century Blvd.
 Suite 1200
 Los Angeles, CA 90045
 310/641-8726

Future Agency Commission Revenue
All Branches Combined
From 1/1/2000
For All Agents

Vendor Name	Jan. 2000	Feb. 2000	Mar. 2000	Apr. 2000	May 2000	June 2000	July 2000	Aug. 2000	Sep. 2000	Oct. 2000	Nov. 2000	Dec. 2000	Total
ALASKA AIRLINE VACATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.41	0.00	0.00	0.00	98.41
ALL ABOUT HAWAII	0.00	0.00	333.23	308.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	641.25
AMERICA WEST VACATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.27	0.00	0.00	0.00	0.00	59.27
Apple Vacations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.08	229.08
AVANTI	0.00	0.00	131.50	0.00	0.00	0.00	0.00	122.44	0.00	0.00	0.00	0.00	253.94
AVENTOURS	90.40	0.00	332.80	278.28	0.00	0.00	0.00	0.00	0.00	0.00	230.00	0.00	931.48
Canada 3000 Airlines Limited	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,974.00	1,974.00
CANADIAN PRINCESS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.00	0.00	0.00	0.00	0.00	178.00
CARNIVAL CRUISE LINES	0.00	160.00	0.00	0.00	2,243.08	0.00	393.80	0.00	450.00	933.56	566.74	0.00	4,747.18
CARNIVAL-GEORGIA GRP	0.00	1,916.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,916.30
Celebrity Cruises	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.37	0.00	0.00	0.00	149.37
CLASSIC HAWAII	0.00	376.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,163.97	1,540.57
FREGATE TOURISM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	0.00	7.00
FUNJET VACATIONS	0.00	380.62	584.03	0.00	0.00	0.00	208.13	0.00	0.00	208.56	0.00	52.80	1,434.14
Future Vacations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.33	0.00	0.00	0.00	0.00	83.33
GLOBUS-GATEWAY TOURS	0.00	0.00	0.00	547.06	1,518.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,065.63
GOWAY TRAVEL CO	0.00	183.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.60
MAYFLOWER TOURS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.85	0.00	0.00	131.85
MISCELLANEOUS VENDOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	9.00
NORTHWEST WORLD VACATIO	483.55	0.00	367.55	739.92	570.31	531.44	0.00	0.00	0.00	0.00	347.49	0.00	3,040.26
NORWEGIAN CRUISE LINE	0.00	0.00	0.00	0.00	0.00	0.00	459.04	0.00	0.00	0.00	0.00	0.00	459.04
PLEASANT HAWAIIAN HOLIDAY	0.00	0.00	0.00	0.00	0.00	0.00	192.02	0.00	0.00	123.90	338.67	339.98	994.57
PRINCESS CRUISES	0.00	0.00	0.00	0.00	653.70	0.00	0.00	598.50	0.00	0.00	0.00	0.00	1,252.20
ROYAL CARIBBEAN CRUISES	0.00	0.00	0.00	259.56	0.00	0.00	0.00	0.00	110.50	0.00	0.00	0.00	370.06
SOUTHWEST VACATIONS	74.10	34.00	0.00	62.60	148.47	0.00	0.00	0.00	33.86	0.00	0.00	0.00	353.03
SUNMAKERS	0.00	0.00	290.53	350.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	641.45
TRAFALGAR TOURS	0.00	0.00	363.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363.80
TRAVEL CONNECTION	161.00	250.10	25.06	518.20	523.07	62.53	333.15	49.08	98.41	145.56	0.00	472.70	2,638.86
TWA DISCOUNT TICKETS	0.00	0.00	131.16	0.00	0.00	0.00	66.80	0.00	0.00	35.65	53.29	14.73	301.63
WALT DISNEY TRAVEL	0.00	0.00	0.00	0.00	145.12	0.00	0.00	0.00	0.00	0.00	113.82	0.00	258.94
Total Future Commission	809.05	3,301.22	2,559.66	3,064.56	5,802.32	593.97	1,652.94	1,090.62	940.55	1,588.08	1,657.01	4,247.26	27,307.24

Future Agency Commission Revenue

For Branch Number: 0 - Travel With the Stars

From 1/1/2000

For All Agents

Vendor Name	Jan. 2000	Feb. 2000	Mar. 2000	Apr. 2000	May 2000	June 2000	July 2000	Aug. 2000	Sep. 2000	Oct. 2000	Nov. 2000	Dec. 2000	Total
ALASKA AIRLINE VACATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.41	0.00	0.00	0.00	98.41
ALL ABOUT HAWAII	0.00	0.00	333.23	308.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	641.25
AMERICA WEST VACATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.27	0.00	0.00	0.00	0.00	59.27
Apple Vacations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.08	229.08
AVANTI	0.00	0.00	131.50	0.00	0.00	0.00	0.00	122.44	0.00	0.00	0.00	0.00	253.94
AVENTOURS	90.40	0.00	332.80	278.28	0.00	0.00	0.00	0.00	0.00	0.00	230.00	0.00	931.48
Canada 3000 Airlines Limited	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,974.00	1,974.00
CANADIAN PRINCESS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.00	0.00	0.00	0.00	0.00	178.00
CARNIVAL CRUISE LINES	0.00	160.00	0.00	0.00	2,243.08	0.00	393.80	0.00	450.00	933.56	566.74	0.00	4,747.18
CARNIVAL-GEORGIA GRP	0.00	1,916.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,916.30
Celebrity Cruises	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.37	0.00	0.00	0.00	149.37
CLASSIC HAWAII	0.00	376.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,163.97	1,540.57
FREGATE TOURISM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	0.00	7.00
FUNJET VACATIONS	0.00	380.62	584.03	0.00	0.00	0.00	208.13	0.00	0.00	208.56	0.00	52.80	1,434.14
Future Vacations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.33	0.00	0.00	0.00	0.00	83.33
GLOBUS-GATEWAY TOURS	0.00	0.00	0.00	547.06	1,518.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,065.63
GOWAY TRAVEL CO	0.00	183.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.60
MAYFLOWER TOURS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.85	0.00	0.00	131.85
MISCELLANEOUS VENDOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	9.00
NORTHWEST WORLD VACATIO	483.55	0.00	367.55	739.92	570.31	315.50	0.00	0.00	0.00	0.00	347.49	0.00	2,824.32
NORWEGIAN CRUISE LINE	0.00	0.00	0.00	0.00	0.00	0.00	459.04	0.00	0.00	0.00	0.00	0.00	459.04
PLEASANT HAWAIIAN HOLIDAY	0.00	0.00	0.00	0.00	0.00	0.00	192.02	0.00	0.00	123.90	338.67	339.98	994.57
PRINCESS CRUISES	0.00	0.00	0.00	0.00	653.70	0.00	0.00	598.50	0.00	0.00	0.00	0.00	1,252.20
ROYAL CARIBBEAN CRUISES	0.00	0.00	0.00	259.56	0.00	0.00	0.00	0.00	110.50	0.00	0.00	0.00	370.06
SOUTHWEST VACATIONS	74.10	34.00	0.00	62.60	148.47	0.00	0.00	0.00	33.86	0.00	0.00	0.00	353.03
SUNMAKERS	0.00	0.00	290.53	350.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	641.45
TRAFALGAR TOURS	0.00	0.00	363.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363.80
TRAVEL CONNECTION	161.00	250.10	25.06	518.20	523.07	62.53	333.15	49.08	98.41	145.56	0.00	384.04	2,550.20
TWA DISCOUNT TICKETS	0.00	0.00	131.16	0.00	0.00	0.00	66.80	0.00	0.00	35.65	53.29	14.73	301.63
WALT DISNEY TRAVEL	0.00	0.00	0.00	0.00	145.12	0.00	0.00	0.00	0.00	0.00	113.82	0.00	258.94
Total Future Commission	809.05	3,301.22	2,559.66	3,064.56	5,802.32	378.03	1,652.94	1,090.62	940.55	1,588.08	1,657.01	4,158.60	27,002.64

Future Agency Commission Revenue

For Branch Number: 2 - Satellite Office

From 1/1/2000

For All Agents

Vendor Name	Jan. 2000	Feb. 2000	Mar. 2000	Apr. 2000	May 2000	June 2000	July 2000	Aug. 2000	Sep. 2000	Oct. 2000	Nov. 2000	Dec. 2000	Total
NORTHWEST WORLD VACATIO	0.00	0.00	0.00	0.00	0.00	215.94	0.00	0.00	0.00	0.00	0.00	0.00	215.94
Total Future Commission	0.00	0.00	0.00	0.00	0.00	215.94	0.00	0.00	0.00	0.00	0.00	0.00	215.94

Future Agency Commission Revenue

For Branch Number: 3 - Airport Location

From 1/1/2000

For All Agents

Vendor Name	Jan. 2000	Feb. 2000	Mar. 2000	Apr. 2000	May 2000	June 2000	July 2000	Aug. 2000	Sep. 2000	Oct. 2000	Nov. 2000	Dec. 2000	Total
TRAVEL CONNECTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.66	88.66
Total Future Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.66	88.66