

Customer Revenue

Monday, January 13, 2003

by Month

From: 1/1/99

To: 12/31/99

Commercial

ABC Corporation	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
ARC	1,069.89	1,468.06	1,196.65	1,720.20	1,420.57	1,770.04	931.24	1,290.74	1,186.97	732.21	793.38	1,312.37	14,892.32
CommTrack	465.11	1,062.14	1,139.00	908.07	640.46	636.46	710.40	2,367.41	462.04	665.69	372.70	595.25	10,024.73
Total	1,535.00	2,530.20	2,335.65	2,628.27	2,061.03	2,406.50	1,641.64	3,658.15	1,649.01	1,397.90	1,166.08	1,907.62	24,917.05

Apple Communications	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
ARC	451.27	132.93	400.92	262.35	31.36	44.21	535.28	238.77	62.15	324.71	44.84	112.75	2,641.54
CommTrack	149.21	162.87	212.36	13.21	51.46	13.26	153.28	67.05	36.60	56.23	74.15	46.44	1,036.12
Total	600.48	295.80	613.28	275.56	82.82	57.47	688.56	305.82	98.75	380.94	118.99	159.19	3,677.66

Artificial Research	Jan	Feb	May	Jun	Jul	Aug	Sep	Oct	Dec	Total
ARC	57.60	97.19	175.42	502.28	167.17	396.32	27.41	104.63	109.30	1,637.32
CommTrack	0.00	0.00	0.00	0.00	6.75	15.90	0.00	7.50	98.19	128.34
Total	57.60	97.19	175.42	502.28	173.92	412.22	27.41	112.13	207.49	1,765.66

Baker Staffing Resource:	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
ARC	111.26	65.11	365.11	155.34	153.93	602.32	446.10	596.44	815.29	343.25	580.10	507.41	4,741.66
CommTrack	366.13	185.02	751.05	381.17	480.78	1,051.00	822.16	679.39	1,073.56	577.07	415.20	1,099.85	7,882.38
Supplier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.46	37.46
Total	477.39	250.13	1,116.16	536.51	634.71	1,653.32	1,268.26	1,275.83	1,888.85	920.32	995.30	1,644.72	12,661.50

Bigger Better Co., Inc.	Apr	May	Jun	Jul	Aug	Sep	Nov	Total
ARC	61.09	108.99	102.48	114.02	62.12	35.78	27.80	512.28
CommTrack	43.70	0.00	0.00	0.00	0.00	4.03	0.00	47.73
Total	104.79	108.99	102.48	114.02	62.12	39.81	27.80	560.01

Bogie Golf Clubs	Jan	Feb	Mar	Apr	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
ARC	220.85	302.67	216.49	38.67	240.28	104.69	171.07	106.74	197.71	75.75	58.16	1,733.08
CommTrack	51.96	78.92	166.49	5.30	74.33	18.33	70.70	9.05	28.02	54.45	0.00	557.55
Total	272.81	381.59	382.98	43.97	314.61	123.02	241.77	115.79	225.73	130.20	58.16	2,290.63

Bowen and Bowen Inc.	Jan	Total
ARC	24.82	24.82
CommTrack	31.17	31.17
Total	55.99	55.99

Buddy Graphics	Jan	Mar	Apr	Jun	Jul	Oct	Dec	Total
ARC	159.03	37.82	0.00	67.78	148.49	19.65	78.58	511.35
CommTrack	17.25	27.60	28.80	105.00	1,394.93	0.00	0.00	1,573.58