

Travel With The Stars
 5777 W. Century Blvd.
 Suite 1200
 Los Angeles, CA 90045
 310/641-8726

Vendor Comparitive Productivity in Summary
For Vendor Group: (TOPAIR)
For All Branches
ARC/BSP. Supplier, CommTrack

From: 4/1/2002
 To: 4/30/2002

Vendor Name	Current Period		Last Year Period		Current Year-To-Date		Last Year Year-To-Date	
	Total Fare	Total Comm.	Total Fare	Total Comm.	Total Fare	Total Comm.	Total Fare	Total Comm.
AirTran Airways, Inc.	2,244.12	97.93	2,119.75	81.01	8,076.00	352.81	14,377.81	624.63
Alaska Airlines	6,470.16	272.53	2,339.60	105.84	10,792.08	440.37	10,307.76	412.89
Aloha Airlines	161.00	6.98	0.00	0.00	527.50	23.20	0.00	0.00
America West Airlines	9,151.89	0.00	9,332.25	421.00	19,258.14	351.67	25,661.50	1,256.70
*American Airlines	47,913.42	-40.65	49,691.62	2,344.54	173,049.70	4,442.05	272,587.88	12,115.41
American Trans Air	9,614.50	-43.83	11,049.75	599.03	31,165.61	861.69	59,182.13	3,170.65
Continental Airlines	13,405.49	-20.00	9,460.25	400.35	34,669.26	510.78	48,193.97	1,710.24
Delta Air Lines	41,397.60	-17.80	20,374.49	930.82	157,445.25	3,198.39	77,951.49	3,805.58
Frontier Airlines	6,480.90	271.43	1,895.25	85.22	11,298.90	478.05	6,009.90	282.16
Hawaiian Airlines	527.00	22.70	0.00	0.00	527.00	22.70	0.00	0.00
National Airlines	277.00	22.32	0.00	0.00	2,178.00	231.33	1,595.25	125.18
Northwest Airlines	38,974.59	-107.35	18,594.32	872.70	94,395.60	1,201.52	62,438.81	3,036.22
Southwest Airlines - ticketless	5,393.27	230.86	12,590.74	900.36	27,913.02	1,205.07	61,654.94	4,367.13
Southwest Airlines	1,418.50	61.71	581.50	30.58	4,710.00	218.64	1,986.50	97.08
Spirit Airlines	473.00	20.28	0.00	0.00	2,167.00	92.72	838.00	36.84
*Trans World Airlines	0.00	0.00	2,928.25	130.37	0.00	0.00	9,971.50	465.40
United Airlines	93,531.53	-71.30	52,190.21	2,316.18	242,474.02	4,671.21	234,920.19	10,618.21
USAir	41,095.05	77.20	12,385.35	583.54	62,269.74	569.79	42,313.62	2,064.74
Vanguard Airlines	518.50	21.68	0.00	0.00	1,960.50	82.61	0.00	0.00
Virgin Atlantic Airways Limited	613.94	41.60	1,674.80	145.20	613.94	41.60	1,674.80	145.20
	<u>319,661.46</u>	<u>846.29</u>	<u>207,208.13</u>	<u>9,946.74</u>	<u>885,491.26</u>	<u>18,996.20</u>	<u>931,666.05</u>	<u>44,334.26</u>