

Travel With The Stars
 5777 W. Century Blvd.
 Suite 1200
 Los Angeles, CA 90045
 310/641-8726

Vendor Comparative Revenue For Year 2001
For Vendor Group: (TOPAIR)
For All Branches
ARC/BSP. Supplier, CommTrack

Vendor Name	January	February	March	April	May	June	July	August	September	October	November	December	Total
AirTran Airways, Inc.	185.01	214.69	143.92	81.01	151.67	123.36	103.01	75.18	19.53	13.54	337.35	10.13	1,458.40
Alaska Airlines	63.63	120.77	122.65	105.84	285.94	49.22	278.15	-73.88	66.75	28.22	23.57	0.00	1,070.86
America West Airlines	462.78	174.05	198.87	421.00	143.32	247.00	80.00	163.65	60.00	51.95	80.93	70.00	2,153.55
*American Airlines	3,037.04	3,187.99	3,545.84	2,344.54	2,267.86	2,250.70	1,748.40	2,126.43	969.81	1,064.16	699.29	549.59	23,791.65
American Trans Air	1,264.43	605.31	701.88	599.03	450.07	555.90	442.43	463.90	64.54	202.07	378.13	243.96	5,971.65
Continental Airlines	458.62	508.40	342.87	400.35	342.72	406.69	144.11	334.20	152.49	84.33	163.57	76.62	3,414.97
Delta Air Lines	953.59	836.10	1,085.07	930.82	972.71	734.97	1,336.24	1,126.51	558.46	634.52	365.21	254.16	9,788.36
Frontier Airlines	111.98	76.68	8.28	85.22	113.28	57.38	106.59	79.62	20.70	41.96	8.74	30.56	740.99
Hawaiian Airlines	0.00	0.00	0.00	0.00	0.00	4.38	0.00	0.00	-4.38	0.00	0.00	0.00	0.00
National Airlines	0.00	81.21	43.97	0.00	25.86	14.56	30.42	0.00	0.00	13.02	47.16	0.00	256.20
Northwest Airlines	695.76	758.13	709.63	872.70	435.95	321.69	493.49	275.74	160.69	191.65	237.01	98.74	5,251.18
Southwest Airlines - ticketless	1,252.27	925.30	1,289.20	900.36	972.88	877.89	650.99	1,038.42	411.57	371.04	285.02	241.08	9,216.02
Southwest Airlines	43.41	10.14	12.95	30.58	50.96	71.45	43.63	46.37	13.27	44.41	-299.00	0.00	68.17
Spirit Airlines	0.00	36.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.40	50.24
*Trans World Airlines	79.53	100.51	154.99	130.37	256.90	87.46	41.49	77.72	45.07	42.88	101.10	0.00	1,118.02
United Airlines	2,617.41	2,623.94	3,060.68	2,316.18	2,552.86	2,392.78	2,363.18	2,872.56	950.12	917.11	1,169.64	574.91	24,411.37
USAir	464.93	405.57	610.70	583.54	439.42	5,586.21	206.99	530.67	165.22	-18.04	42.28	68.62	9,086.11
Vanguard Airlines	0.00	0.00	0.00	0.00	25.86	0.00	7.72	0.00	10.14	6.93	0.00	0.00	50.65
Virgin Atlantic Airways Limited	0.00	0.00	0.00	145.20	46.80	0.00	33.15	0.00	0.00	0.00	0.00	0.00	225.15
	11,690.39	10,665.63	12,031.50	9,946.74	9,535.06	13,781.64	8,109.99	9,137.09	3,663.98	3,689.75	3,640.00	2,231.77	98,123.54