

Sales for Customers

Since Profile Created

Profile Create Date Between 01/01/03 & 12/31/06

Assumptions:

- Using ResCards
- Excludes Cancels
- Must Have Reservation

Options:

- Date Range for ResCard Create Date, TripStart Date or Reservation Create Dated
- Profile Create Date Range
- Which Travel Categories to Include

Quarter Starting
Using Trip Start Date

	10/99	10/05	4/06	7/06	10/06	4/07	7/07	Total
Total	4 \$14,026	4 \$15,306	3 \$10,900	5 \$11,940	7 \$17,571	1 \$2,832	1 \$10,733	25 \$83,307
Jonker/Kenneth and Barb	1 4,622	3 12,599	2 9,084		3 9,232		1 10,733	10 46,269
Dechter/Brad		1 2,707		1 2,548	2 2,256	1 2,832		5 10,344
Aaron/Joe				1 7,251				1 7,251
Young/William	2 5,159							2 5,159
Meyer/Steve	1 4,245							1 4,245
Brown/William				2 220	1 3,626			3 3,846
Jones/Thomas					1 2,456			1 2,456
Johnson/Greg				1 1,921				1 1,921
Adams/William			1 1,816					1 1,816

Sales for Customers

Number of Days Prior

Create Date on/or

<u>Reservation</u>		<u>Res Card</u>	<u>From</u>	<u>01/01/05</u>	<u>Through</u>	<u>12/31/06</u>					
<u>Created</u>	<u>Res #</u>	<u>Region</u>	<u>Trav Type</u>	<u>Start</u>	<u>End</u>	<u>Confirm</u>	<u>Status</u>	<u>Amt</u>	<u>Tax</u>	<u>Total</u>	<u>Commisson</u>
05/04/06	1100	Hawaii	Tour	07/24/06	07/30/06	1987883	On Hold	6,587	664	7,251	988.01
Aaron/Joe				08/17/04				6,587	664	7,251	988.01
01/24/06	982	Caribbean	Cruise	06/11/06	06/18/06	5J55X4	Confirmed	1,779	37	1,816	259.20
Adams/William				10/03/05				1,779	37	1,816	259.20
07/02/06	1187	Europe	Tour	10/21/06	11/03/06	07AF5D	Submitted	3,626	0	3,626	362.60
08/15/06	1237	United States	Tour	08/15/06				200	20	220	20.00
08/15/06	1237	United States	Insurance	08/15/06				0	0	0	0.00
Brown/William				08/15/06				3,826	20	3,846	382.60
02/02/05	621	Hawaii	Tour	10/03/05	10/10/05	17756032	Confirmed	2,707	0	2,707	270.70
06/03/06	1132	Caribbean	Cruise	06/10/07	06/17/07	VDDJ4D	Confirmed	2,832	0	2,832	237.80
01/12/06	974	Disney	Tour	11/29/06	12/05/06	85889387		2,122	0	2,122	212.25
01/12/06	974	Disney	Insurance	11/29/06	12/05/06	06012W066	Confirmed	134	0	134	13.40
08/09/06	1229	Europe	Tour	09/21/06	09/30/06	07E578	Submitted	2,548	0	2,548	254.80
Dechter/Brad				11/21/05				10,344	0	10,344	988.95
11/01/05	888	Mexico	Cruise	08/11/06	08/14/06	1JB494	Confirmed	1,876	45	1,921	169.80
Johnson/Greg				03/31/03				1,876	45	1,921	169.80
06/21/06	1160	Caribbean	Cruise	10/01/06	10/08/06	7MJ707	CONFIRM	1,867	589	2,456	224.04
Jones/Thomas				08/25/04				1,867	589	2,456	224.04
03/17/06	1028	Hawaii	Tour	12/30/99	06/28/06	18722939	Confirmed	4,622	0	4,622	462.20
06/18/06	1158	Caribbean	Cruise	10/06/06	10/14/06	VM7P4H	CANCELE	3,455	606	4,061	449.15
11/06/05	459	Europe	Cruise	04/25/06	05/04/06	10714709	Confirmed	8,100	0	8,100	1,138.80
03/23/06	1030	Caribbean	Cruise	05/22/06	05/26/06	8K01T0	Confirmed	984	0	984	0.00
03/27/05	653	Europe	Insurance	10/29/05	11/06/05			250	25	275	90.00
02/09/06	976	South Pacific	Insurance	11/04/06	11/11/06	E00626117	Confirmed	291	0	291	29.10
08/03/06	1210	Europe	Cruise	08/11/07	08/18/07	986550	OFFER	10,733	0	10,733	0.00
03/10/05	652	Europe	Cruise	10/29/05	11/06/05	1234567890	Confirmed	4,896	150	5,046	500.00
03/27/05	653	Europe	Cruise	10/29/05	11/06/05	859800	Confirmed	6,858	420	7,278	685.76

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<u>Created</u>	<u>Res #</u>	<u>Region</u>	<u>Trav Type</u>	<u>Start</u>	<u>End</u>	<u>Confirm</u>	<u>Status</u>	<u>Amt</u>	<u>Tax</u>	<u>Total</u>	<u>Commisson</u>
01/14/06	976	South Pacific	Cruise	11/04/06	11/10/06	929798	OFFER	4,880	0	4,880	487.99
Jonker/Kenneth and Barb			12/19/05					45,068	1,201	46,269	3,843.00
04/20/06	1055	Hawaii	Tour	12/30/99	06/18/06	X75EA0D8	Confirmed	4,017	229	4,245	394.94
Meyer/Steve			04/22/04					4,017	229	4,245	394.94
01/04/05	590	Panama Canal	Cruise	12/30/99	11/06/05	3093994	Confirmed	4,600	271	4,871	446.60
01/04/05	590	Panama Canal	Insurance	12/30/99	06/11/05	05004W034	Confirmed	288	0	288	28.80
Young/William			09/04/03					4,888	271	5,159	475.40
Total								80,251	3,056	83,307	7,725.94